

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 25-26, 2003

Reference No.: 3.2
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

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Transportation Programming

Ref: **MONTHLY REPORT ON STATUS OF PROJECTS PREVIOUSLY
VOTED BUT NOT AWARDED**

The California Department of Transportation (Department) is presenting this item as an Informational Item. The item provides the status of projects that were allocated at least six months ago, but have not yet been awarded for Construction.

SUMMARY:

There are 6 projects worth \$43.8 million included in the current Voted But Not Awarded (VNA) list. Since the last report, seven projects were awarded and one new project has been added.

<u>Number of Projects</u>	<u>Value in Millions</u>	<u>Cause of Delay</u>	<u>Projects District- County-Route</u>
2	\$8.4	Construction Staging	04-SM-1 11-SD-15
1	\$8.7	Required Approval	08-Riv-71
3	\$26.7	Revisions to Plans and Specifications	12-Ora-605 08-SBd-Various 04-SF-80
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6	\$43.8	Total	

UPDATE ON PREVIOUSLY REPORTED PROJECTS:**Project #1 - 08-Riv-71**

In June 2002, funds were allocated for this project in Riverside County to widen Route 71 to a four-lane expressway. Advertisement on the project was postponed due to changes in the Army Corps of Engineers permit requirements after the project was complete. Permit and reevaluation issues have since been resolved and the project is cleared for advertisement. Funding of this project is being switched to utilize more federal than state money. The construction IIP funds of this project will be swapped for TEA-21 Federal Demonstration Funds from the Route 71/91 Interchange Project (PPNO 0048W). The allocation adjustment was included and approved in the May 2003 California Transportation Commission (Commission) Meeting's Book Item 2.5g, with no net change to project cost. The project will also need a six-month time extension to complete the funding swap and to award the contract. The request for the award extension is included in the June 2003 Book Item 2.8b.(5).

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
08-446511	Riv	71	STIP	06/02	\$8,769

Project #2 - 12-Ora-605

In June 2002, funds were allocated for a project in Orange County to widen the freeway and add two High Occupancy Vehicle (HOV) lanes on Route 605. The advertisement was delayed to allow the district to address concerns from the Federal Highway Administration (FHWA). The project was advertised on March 24, 2003, and bids opened on May 1, 2003. A total of twelve bids were submitted and the low bid is 5.9% under the Engineer's Estimate. The low bidder was found by FHWA to have not made a good faith effort to meet the DBE goal for the project. The low bidder can appeal the findings which may delay the award of the contract by up to three months. The request for the award extension is included in the June 2003 Book Item 2.8b.(5).

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
12-079201	Ora	605	STIP	06/02	\$7,150

Project #3 - 04-SM-1

In July 2002, funds were allocated for a project in San Mateo County to repair the roadway and a culvert on Route 1. Advertisement was postponed until the District received California Coastal Commission approval. In November 2002, the District received Coastal Commission approval but the project could not be advertised and awarded during the winter season. The project was advertised on April 14, 2003 and the bids opened on May 13, 2003. A total of six bids were submitted and the low bid is 1.06% over the Engineer's Estimate.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
04-1S3701	SM	1	SHOPP	07/02	\$1,358

Project #4 - 11-SD-15

In July 2002, funds were allocated for a project in San Diego County to construct auxiliary lane on Route 15 from 0.5 KM north of Route 15/8 Separation to 1.1 km north of Friars Road Overcrossing. To avoid conflict with special events held in the area, advertisement and award was postponed until after the events were over. Additional time was needed to allow for FHWA review of plans. The District, as well as FHWA, worked through some final concerns and the PS&E package was approved by FHWA on May 12, 2003. The project was advertised on June 2, 2003 and is currently scheduled for bids opening on June 26, 2003. Based on typical timelines for a project of this magnitude, this project should be award by July 27, 2003. However, with the DVBE standard (18%) set forth for this project, the Department is seeking the award period be extended to allow potential bidders to achieve the DVBE goal. The request for the award extension is included in the June 2003 Book Item 2.8b.(4).

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
11-064901	SD	15	SHOPP	07/02	\$7,085

Project #5 - 08-SBd -Various

In August 2002, funds were allocated for a project in San Bernardino County to upgrade guardrail end treatments. Project was advertised on October 7, 2002 with bid opening date of October 30, 2002. Three bids were received with lowest bid 49% over Engineer's Estimate. The bids were rejected and project scope was revised to stay within allocated amount. The project was re-advertisement on May 27, 2003 with bids opening date scheduled for June 26, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
08-477701	SBd	Various	SHOPP	08/22/02	\$2,400

NEW PROJECTS ADDED SINCE THE LAST REPORT:**Project #6 - 04-SF-80**

In October 2002, funds were allocated for a project in San Francisco County to widen 4th Street off-ramp. The project was advertised on December 30, 2002 with bids opened on February 11, 2003. Six bids were received with lowest bid 52% over Engineer's Estimate. The bids were rejected. The District will revise and resubmit plans to Headquarters Office Engineer on June 16, 2003. Target project advertising date is July 14, 2003 and target bids opening date is August 27, 2003.

Details				Allocation	
<u>Project EA</u>	<u>County</u>	<u>Route</u>	<u>Program</u>	<u>Mo./Yr.</u>	<u>\$1,000's</u>
04-248211	SF	80	SHOPP	10/03/02	\$17,135